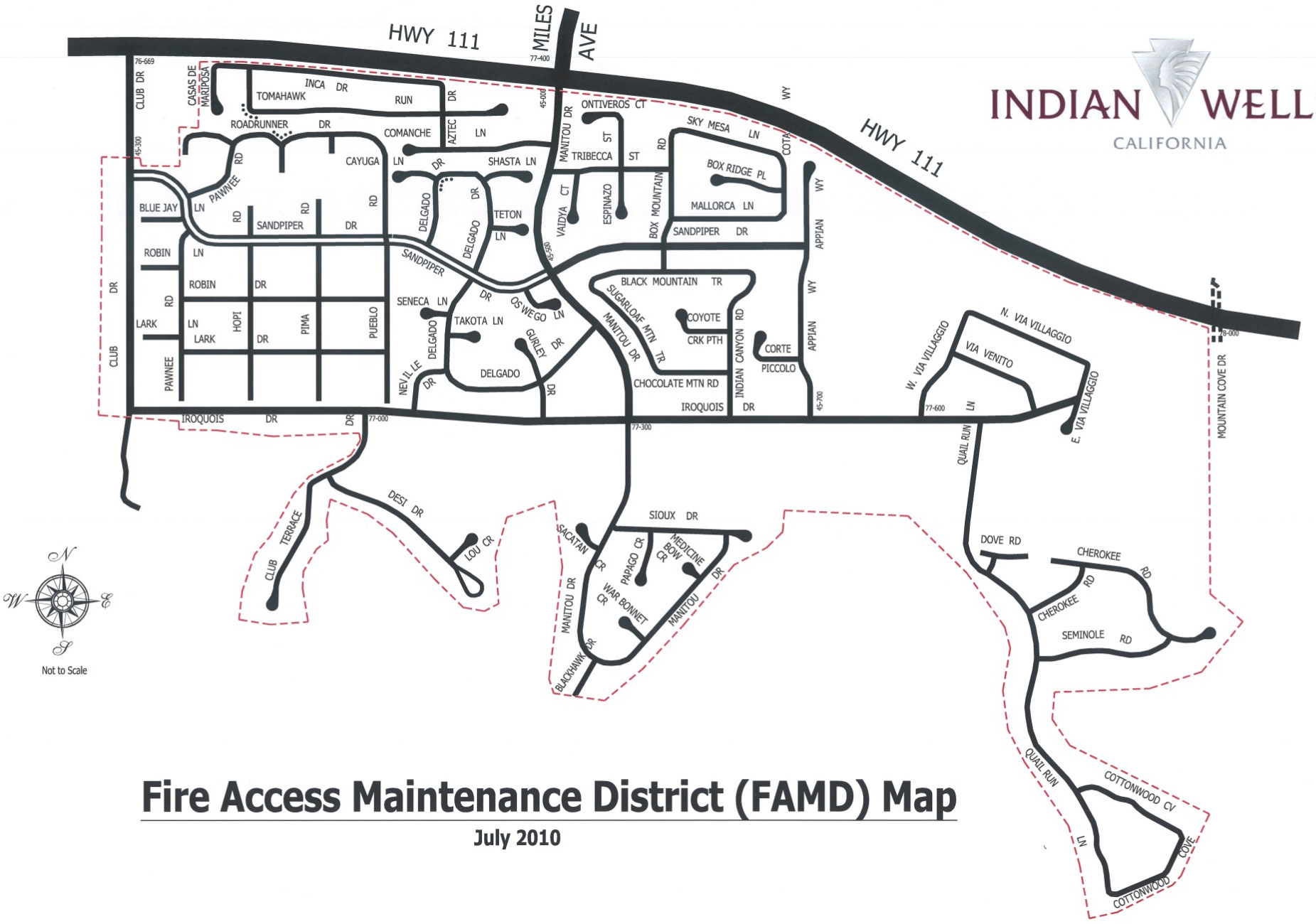
INDIAN WELLS COUNTRY CLUB COMMUNITY
FIRE ACCESS MAINTENANCE DISTRICT (FAMD) NO. 1

BOARD OF DIRECTORS MEETING
April 10, 2025
10:00 A.M.

This Meeting will be held In-Person at
The City of Indian Wells City Council Chambers
44950 El Dorado Drive Indian Wells, CA



Fire Access Maintenance District (FAMD) Map

July 2010

O:\Bandel\FAMD\FAMD Sub District Map.dwg, Tabloid PDF No Aerial, 7/13/2010 1:24:52 PM, Adobe PDF.pc3

FAMD #1
Fire Access Maintenance District
An Agency of the City of Indian Wells
Indian Wells Country Club Community

BOARD OF DIRECTORS 2024

Director	Term Ends
Name: Kurt Yeager (Chairperson) Phone: (949) 632-6157 Email: ekurty01@gmail.com	February 28, 2029
Name: Margaret “Marge” Barry (Vice Chair) Phone: (760) 219-3100 Email: iwmarge@gmail.com	February 28, 2026
Name: Steve Nozet (Secretary) Phone: (925) 698-4632 Email: nozetsteve@gmail.com	February 28, 2029
Name: Tony Trocino (Director) Phone: (310) 963-3428 Email: trotony7@gmail.com	February 28, 2026
Name: Bruce Morgan (Director) Phone: (406) 370-1224 Email: bkmzenmaster@gmail.com	February 28, 2029
Name: Dennis Coker (IWCC Rep) Phone: (760) 345-2561 Email: Dennis.Coker@clubcorp.com	Appointed (No Term)

FIRE ACCESS MAINTENANCE DISTRICT NO. 1
INDIAN WELLS COUNTRY CLUB COMMUNITY

Board of Directors Meeting Agenda
Thursday April 10, 2025 at 10:00 A.M.

Board will Meet in the City Council Chamber of the
City of Indian Wells at 44950 El Dorado Indian Wells CA

1. **CALL TO ORDER OF THE FAMD, ROLL CALL**
   Chair - Kurt Yeager
   Vice Chair – Margaret "Marge" Barry
   Secretary – Steve Nozet
   Director - Tony Trocino
   Director – Bruce Morgan
   IWCC Representative – Dennis Coker

2. **PLEDGE OF ALLEGIANCE**

3. **APPROVAL of the FINAL AGENDA**
   April 10, 2025 **Page(s) 4-5**

4. **PUBLIC COMMENTS**
   All persons wishing to address the FAMD Board will be called on during this section of the meeting by the Chairman. At the appropriate time, please come forward to the podium and state your name for the record. Speakers are limited to three minutes. Parties are encouraged to submit their comments in writing with any attachments or exhibits they wish for the FAMD Board to review, preferably 24 hours prior to the meeting. Speakers can then use their three-minutes to summarize the key points of their comments. Please note that you may address the FAMD Board on an agenda item at the time it is discussed, but only after being recognized by the Chairman.
   Under the Brown Act, the FAMD Board should not take action on or discuss matters raised during the public comment portion of the agenda which are not listed on the agenda. FAMD Board Members may refer such matters to staff for information or to be placed on a subsequent agenda for consideration. Notwithstanding the foregoing, FAMD Board Members and staff may briefly respond to statements made or questions posed during public comment, if such responses do not constitute any deliberation.

5. **CONSENT CALENDAR**
   All matters listed on the Consent Calendar are routine and will be enacted by one vote. There will be no separate discussion of these items unless members of the FAMD Board or audience request that specific items be removed from the Consent Calendar for separate discussion and action. Financial matters will be indicated as budgeted or non-budgeted below.

   a. Minutes; March 13, 2025 **Page(s) 7-9**
   b. Minutes; March 26, 2025 **Page(s) 10-11**
   c. Financials; March 2025 **Page(s) 13-14**

6. **SECURITY REPORT**
   a. March 2025 Security Report **Page(s) 15-17**

7. **OLD BUSINESS**
   a. FAMD Safety and Essential Services Measure **Page(s) Verbal**

8. NEW BUSINESS

a. Appointment of Subcommittee for Security Services **Page(s) 19**
b. 2025/26 & 2026/27 Budget **Page(s) 21-23**

9. FAMD DISTRICT MANAGERS REPORT

a. Transponder Policy Subcommittee
b. Parking Subcommittee

10. BOARD MEMBERS COMMENTS

11. ANNOUNCEMENTS

The next Board of Directors meeting is scheduled for May 15, 2025.

12. ADJOURNMENT

INDIAN WELLS COUNTRY CLUB COMMUNITY
FIRE ACCESS MAINTENANCE DISTRICT NO. 1
BOARD OF DIRECTORS OPEN MEETING

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT THE SENIOR BUILDING INSPECTOR OR THE RISK MANAGER AT (760) 346-2489. A 48-HOUR NOTIFICATION PRIOR TO THE MEETING WILL ENABLE THE CITY TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING (128 CFR 35.102.35.104 ADA TITLE III).

AFFIDAVIT OF POSTING

I, Angelica Avila, certify that on April 7, 2025, I caused to be posted a notice of a FAMD #1 Board Meeting to be held on Thursday April 10, 2025, at 10:00 A.M., in person in the City Council Chamber's.

_____

FAMD #1
Fire Access Maintenance District
An Agency of the City of Indian Wells
Indian Wells Country Club Community

BOARD OF DIRECTORS MEETING

MINUTES
March 13, 2024

1. **CALL TO ORDER**
Chair Kurt Yeager called meeting to order at 10:00 A.M.

ROLL CALL
PRESENT: Chair - Kurt Yeager
Vice Chair – Margaret "Marge" Barry
Secretary – Steve Nozet
Director - Tony Trocino
Director – Bruce Morgan
IWCC Representative – Dennis Coker

ABSENT: None

ALSO, PRESENT: District Manager Scott Matas (Desert Resort Management/ Associa),
Ken Seumalo (City of Indian Wells, Public Works Director),
Mirian Fulson (City of Indian Wells, Management Assistant),
Paul Stotesbury (Allied Universal, (DOS) Director of Security)

2. **PLEDGE OF ALLEGIANCE**

3. **APPROVAL OF THE FINAL AGENDA**
A motion was made by Director Tony Trocino and a 2nd by Director Steve Nozet to approve the agenda for the March 13, 2025. Motion carried 6/0.

4. **PUBLIC COMMENTS**
One public comment was heard regarding road striping and signage.

5. **CONSENT CALENDAR**
   a. Minutes; February 13, 2025
   b. Financials; February 2025

A motion was made by Vice Chair Marge Barry and a 2nd by Director Tony Trocino to approve the Consent Calendar. Motion carried 6/0.

6. **SECURITY REPORT**
   a. February 2025 Security Report
   Director of Security (DOS) Paul Stotesbury presented the February 2025 security reports. The Board of Directors reviewed the reports, asked question with answers from DOS. No action was taken the item is informational.

7. OLD BUSINESS

a. FAMD Safety and Essential Services Measure Update

The District Manager reminded the Board that a public informational meeting on the Measure will be held at the Indian Wells Golf Resort on March 17, 2025, at 3:00 P.M.

Informational, no action taken.

b. Transponder Policy Subcommittee

The subcommittee gave an update to the Board on next steps that include drafting a new policy, determining what type of system to use in the future, better practices to register guest in the system and keep a healthy supply of transponders in stock. The subcommittee will report progress at future meetings.

Informational, no action taken.

8. NEW BUSINESS

a. Speed Limit Signs

The Board reviewed a request from a homeowner in the IWCC to add a speed limit sign on Iroquois. The Board asked the Public Works Director to report back at this meeting with a recommendation. The Public Works Director reported that to follow city standards a traffic study should be done to warrant the addition signage. The Board will consider a study at a later date due to budget constraints.

No action taken.

b. Parking

The Chair requested a discussion on parking within the IWCC. The only policy is no overnight parking on Iroquois, Manitou, and Sandpiper. The process is to give written warnings with no other enforcement. Questions came up to be answer in a future meeting:

1. Does the FAMD have authority to ticket?
2. Is there a list of the top five traffic violations with in the IWCC?
3. Should the responsibility be given to each HOA?

No action taken.

c. Entry Gate Maintenance Repairs

The RFID transponder reader failed and needed replacement.

A motion was made by Director Tony Trocino and a 2nd by Director Steve Nozet to approve an amount not to exceed $3,000.00 to replace the RFID transponder reader at the Manitou gate. Motion carried 6/0.

9. DISTRICT MANAGER REPORT

The District Manager reported and answered questions regarding Corte Piccolo crack seal project, stated he is closing the Cherokee/ Seminole road project, invited all Board members to the DRM's Symposium on February 21, 2025, and requested direction on the homeowners request to add a street sign.

10. BOARD MEMBER COMMENTS

No Comments

11. ANNOUCEMENTS

The next regularly scheduled meeting of the Fire Access Maintenance District Board of Directors will be held at 10:00 A.M., on April 10, 2025, in person at the City of Indian Wells council chambers.

12. ADJOURNMENT

There being no more business the meeting was adjourned by Chair Kurt Yeager at 10:56 A.M.

Respectfully Submitted, Scott Matas, District Manager

Attested to: _____ Date: _____
Steve Nozet, FAMD Secretary

FAMD #1
Fire Access Maintenance District
An Agency of the City of Indian Wells
Indian Wells Country Club Community

SPECIAL BOARD OF DIRECTORS MEETING

MINUTES
March 26, 2024

1. **CALL TO ORDER**
   Chair Kurt Yeager called meeting to order at 10:02 A.M.

   ROLL CALL
   PRESENT: Chair - Kurt Yeager
   Secretary – Steve Nozet
   Director - Tony Trocino
   Director – Bruce Morgan
   IWCC Representative – Dennis Coker

   ABSENT: Vice Chair – Margaret "Marge" Barry

   ALSO, PRESENT: District Manager Scott Matas (Desert Resort Management/ Associa),
   Ken Seumalo (City of Indian Wells, Public Works Director),
   Mirian Fulson (City of Indian Wells, Management Assistant),
   Paul Stotesbury (Allied Universal, (DOS) Director of Security)

2. **PLEDGE OF ALLEGIANCE**

3. **APPROVAL OF THE FINAL AGENDA**
   A motion was made by Director Tony Trocino and a 2nd by Director Steve Nozet to approve the agenda for the March 26, 2025. Motion carried 5/0.

4. **PUBLIC COMMENTS**
   None

5. **OLD BUSINESS**
   a. FAMD Safety and Essential Services Measure Update
   The Board was notified last week that the measure will need a 2/3 approval from votes cast for the FAMD Safety and Essential Services Measure for it to pass. This prompted the chair to call a Special Board of Directors meeting to discuss the misinformation that the Measure would only need a majority vote. The Board discussed options and received an update from marketing consultants Tripepi Smith. Tripepi Smith outlined the remaining time of the project and city attorney approved material that will be delivered to voters. Three eblast will be delivered up to April 7th due to the County Registrar of Voters delivering ballots to the voters by April 11th for the May 6th election. The Chair asked for any input on the remaining process and the Board agreed to allow Tripepi to produce A-Frame signage, eblast messaging, social media post and a final mailer. Tripepi was able to confirm that approximately 57% of the past messages were opened out of approximately 690 contacts. The Chair asked for an updated voter list and the

Community Manager will reach out to consultants Willdan to obtain the most up to date list. The Board also decided to sign onto a letter of support written, funded and delivered by the Board at no assistant from consultants or staff.

6. ANNOUCEMENTS

The next regularly scheduled meeting of the Fire Access Maintenance District Board of Directors will be held at 10:00 A.M., on April 10, 2025, in person at the City of Indian Wells council chambers.

7. ADJOURNMENT

There being no more business the meeting was adjourned by Chair Kurt Yeager at 11:02 A.M.

Respectfully Submitted, Scott Matas, District Manager

Attested to: _____ Date: _____
Steve Nozet, FAMD Secretary

YEAR-TO-DATE BUDGET REPORT

MARCH 2025

FOR 2025 09

ACCOUNTS FOR: 209 F.A.M.D. #1		ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2090000 F.A.M.D. #1								
2090000 411100	CYSecPrpTx	-333,130	-333,130	-197,033.43	.00	.00	-136,096.57	59.1%*
2090000 411200	CYUnsPrpTx	-8,370	-8,370	-10,328.49	.00	.00	1,958.49	123.4%
2090000 411300	PYPrpTx	-2,100	-2,100	-27.68	.00	.00	-2,072.32	1.3%*
2090000 411400	RollPrpTx	-1,900	-1,900	-3,058.85	-1,016.17	.00	1,158.85	161.0%
2090000 421100	Fire Acces	-1,195,000	-1,195,000	-677,192.81	-1,013.63	.00	-517,807.19	56.7%*
2090000 431100	Const Pmt	-1,110	-1,110	.00	.00	.00	-1,110.00	.0%*
2090000 451100	Invst Earn	-49,200	-49,200	-10,557.00	.00	.00	-38,643.00	21.5%*
2090000 461500	PropTxRelf	-1,880	-1,880	-729.94	.00	.00	-1,150.06	38.8%*
2090000 486300	Misc Rev	-3,540	-3,540	-53,524.00	-660.00	.00	49,984.00	1512.0%
TOTAL F.A.M.D. #1		-1,596,230	-1,596,230	-952,452.20	-2,689.80	.00	-643,777.80	59.7%
2098601 F.A.M.D. Program								
2098601 531000	Prof Svcs	174,656	174,656	85,686.82	18,567.36	72,681.16	16,288.02	90.7%
2098601 533000	Contr Svcs	1,031,637	1,031,637	765,399.03	94,001.25	299,202.64	-32,964.67	103.2%*
2098601 542000	Utilities	34,598	34,598	21,150.39	1,803.03	11,225.02	2,222.59	93.6%
2098601 544000	Bldg&GrMnt	142,468	142,468	57,573.79	6,120.00	62,238.64	22,655.57	84.1%
2098601 545000	Infrastruc	134,550	134,550	85,751.00	10,113.25	41,094.00	7,705.00	94.3%
2098601 552000	Communicat	19,407	19,407	15,284.41	552.50	4,807.94	-685.35	103.5%*
2098601 561000	Office Exp	9,500	9,500	1,898.00	.00	17,486.65	-9,884.65	204.0%*
2098601 563000	Opr Matrls	1,500	1,500	.00	.00	.00	1,500.00	.0%
2098601 565000	MinorEquip	2,500	2,500	.00	.00	.00	2,500.00	.0%
2098601 591600	IndrctCost	15,000	15,000	8,750.00	.00	.00	6,250.00	58.3%
TOTAL F.A.M.D. Program		1,565,816	1,565,816	1,041,493.44	131,157.39	508,736.05	15,586.51	99.0%
2099929 FAMD Capital								
2099929 673100	ConstContr	0	396,770	343,722.76	.00	-135,384.76	188,432.00	52.5%
TOTAL FAMD Capital		0	396,770	343,722.76	.00	-135,384.76	188,432.00	52.5%
TOTAL F.A.M.D. #1		-30,414	366,356	432,764.00	128,467.59	373,351.29	-439,759.29	220.0%
	TOTAL REVENUES	-1,596,230	-1,596,230	-952,452.20	-2,689.80	.00	-643,777.80	
	TOTAL EXPENSES	1,565,816	1,962,586	1,385,216.20	131,157.39	373,351.29	204,018.51	

PRIOR FUND BALANCE 7/1/25:	1,125,397.84
CHANGE IN FUND BAL - NET OF REVENUES/EXPENSES:	-432,764.00
Ending Fund Balance 3/31/2025:	692,633.84

Report generated: 04/04/2025 13:03
User: jrojas
Program ID: glytdbud

FAMD Financial Monthly Report	
Month: March 2025	
Monthly Income	$2,689.80
Monthly Expenses	$131,157.39
Available Budget - Expenses	$15,586.51
Available Encumbered - Expenses	$508,736.05
Available Total Budgeted Expenses	$524,322.56
2024/25 Operations Budget (Approved)	$1,565,816.00
2024/25 Capital Budget (Actual)	$432,764.00
Total Projected Expendatures	$1,998,580.00
Projected Revenues	$1,596,230.00
2024/25 FY Projected Balance	($402,350.00)
Current Fund Balance	$1,125,397.84
Project Fund Balance End of FY 2024/25	$723,047.84

FAMD #1

INDIAN WELLS COUNTRY CLUB COMMUNITY

SECURITY REPORT

Paul A. Stotesbury
Site Security Director
March, 2025

March 11, 2025 - **Pawnee, H/O reported that sometime in last week someone took a jacket from her open garage.**

March 26, 2025 - **Delgado, Alzheimer patient reported missing, neighbor located her and returned her home.**

FIRE DEPARTMENT/ PARAMEDICS

RESPONSES - 18 **TRANSPORTS – 11**

RSO

ROUTINE PATROL – 4 **CALLS FOR SERVICE – 3**

OPEN GARAGE DOOR – 67 **OPEN OTHER DOORS – 30**

TRANSPONDERS INSTALLED – 46

Indian Wells Country Club FAMD #1
Security Staffing Report

	Employee Name	Length of Service at Allied Universal in Months	Length of Service at IWCCC in Months	Position	Scheduled Work Days	Scheduled Work Hours	Total Scheduled Hours/Day	Total Scheduled Hours/Week
1	Casarez, Jose	87	84	Security Officer	Sun/Thurs	2pm-10pm	8	40
2	Diaz, Angelina	5	3	Securit Officer	Wed/Sun	2pm-10pm	8	40
3	Fischer, Christy	36	26	Security Officer	Sun/Wed	2pm-10pm	8	40
4	Gray, Ken	30	30	Security Officer	Mon/Tues	2pm-10pm	8	16
5	Gutierrez, Arturo	14	14	Security Officer	Wed/Sun	2pm-10pm	8	40
6	Hernandez, Josue	8	8	Security Officer	Thurs/Sun	10pm-6am	8	40
7	Hosamane, Mahinder	138	188	Security Supervisor	Sun/Thurs	10pm-6am	8	40
8	Lara, Marvin	139	138	Security Senior Supervisor	Mon/Sat	6am - 2pm	8	40
9	Lizarraga, Jesus	2	2	Security Officer	Thurs/Mon	6am-2pm	8	40
10	Parsons, Caleb	1	1	Security Officer	Sun/Wed	2pm/10pm	8	32
11	Pennington, Sandra	32	32	Security Officer	Fri/Mon	10pm-6am	8	32
12	Penny, Max	37	37	Security Officer	Tues/Sat	2pm-10pm	8	40
13	Perez, Helen	15	15	Security Officer	Wed/Sun	2pm-10pm	8	40
14	Rivas, Adam	1	1	Security Officer	Sat/Wed	varieas	8	40
15	Sandoval, Andrea	95	73	Security Officer	Sat-Wed	6am-2pm	8	32
16	Wright, Shawn	24	24	Security Supervisor	Tues/Sat	10pm-6am	8	40
17								
18	Stotesbury, Paul	115	79	Site Security Supervisor	Mon- Fri	Varies	8	40
19	Part Time	17	17	Security Officer		6am-2pm	8	16
	TOTALS	**796**	**722**					**648**
	AVERAGES	**44.22**	**40.11**					

Change **Change**

Stats for 2018

Event	Jan.	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Access Denied	0	0	0										0
Alarm Checks-Security	3	2	1										6
Animal Control on site	1	0	0										1
Animal Issues	0	0	0										0
Burglaries	0	0	0										0
Thefts	0	0	1										1
Garage Doors Open	49	38	67										154
A Shift up to 1400 hrs	1	0	11										12
B Shift up to 2200 hrs	47	37	47										131
C shift after 2200 hrs	1	1	9										11
Doors Open (Other)	28	21	30										79
Golf Cart Issues	0	0	0										0
Homeowner Assist/Welfare Check	1	0	6										7
Landscape/Light Issues	0	0	0										0
Medical Response / Fire Dept.	12	17	18										47
Noise Issues	1	2	0										3
Other - Domestic Issue	0	0	0										0
Parking Issues	2	1	3										6
Public Utility Issue	2	0	0										2
Process Servers	5	2	1										8
Property Issues/Damage	2	2	3										7
Realtor Issues	0	0	0										0
Sheriff on Site	20	13	7										40
Alarm Response/Call In	14	3	4										21
Routine Patrol	6	10	3										19
Suspicious Events	3	6	2										11
Traffic/Street Issues	0	0	1										1
Vandalism	0	0	0										0
Vendor Issues	0	0	0										0
Water Issues	3	6	0										15

STAFF REPORT

DATE: April 10, 2025

TO: Honorable FAMD Board Members

FROM: FAMD District Manager

SUBJECT: Appointment of a Security Services Subcommittee

SUMMARY:

The security services contract will end with Allied Universal Security on June 30, 2026. The District Manager is asking the Board of Directors to consider appointing a subcommittee of two Board Members to assist the District Manager in reviewing the services, visiting other locations, developing and reviewing submitted Request for Proposals (RFPs) and interviewing bidding companies.

FISCAL IMPACT:

$0

RECOMMENDATIONS

Consider appointing two members of the Board of Directors to assist the District Manager with selecting a company to operate security services.

STAFF REPORT

DATE: April 10, 2025

TO: Honorable FAMD Board Members

FROM: FAMD District Manager

SUBJECT: 2025/26 & 2026/27 Budget

SUMMARY:

The City Council will approve the two-year budget including the FAMD budget in May. The Finance Director is asking the FAMD Board of Director to review and approve the draft budget. The 2025/26 budget will have a larger increase due to contract increases and operational needs. The 2026/27 budget is factored with the standard 3% increase.

FISCAL IMPACT:

$0

RECOMMENDATIONS

Approve the draft budget

4.14	37.00	11.86	11.86	11.86	11.86	6.86	11.86	6.86

Fire Access Maintenance District No. 1

Account Number	FY2023/24 Year End Actual	FY2024/25 Year End Estimate	FY2025/26 Budget Detail	FY2025/26 Projected Appropriation	% change	FY2026/27 Budget Detail	FY2026/27 Projected Appropriation	% change
FIRE ACCESS MAINTENANCE DISTRICT NO. 1 FUND								
2098601 531000 Professional Services	128,983	147,900		156,100	5.5%		160,900	3.1%
Engineering Services			30,000			30,900		
FAMD Levy Services			5,600			5,800		
Legal Services			31,500			32,500		
Management Services			89,000			91,700		
2098601 533000 Other Contracted Services	1,107,792	1,061,700		1,102,500	3.8%		1,135,900	3.0%
Access Control			4,500			4,700		
Computers, Transponders & Software			13,900			14,400		
Database and Bar Code Readers			9,300			9,600		
Fire Protection Services			600			700		
Security Services Contract			1,068,000			1,100,100		
Vigilant License Plate Readers			6,200			6,400		
2098601 542000 Utilities	34,059	34,600		37,000	6.9%		38,200	3.2%
Electricity			16,000			16,500		
Water			21,000			21,700		
2098601 544000 Building & Grounds Maint.	89,121	112,100		157,000	40.1%		162,200	3.3%
Bridge Lighting			1,200			1,300		
Christmas Decorations			6,000			6,200		
Emergency Road Repairs - IPS			25,000			25,800		
Fountain Maintenance			16,000			16,500		
Gatehouse and Gate Repairs			10,000			10,300		
General Maintenance			20,000			20,600		
HVAC Annual Maintenance			900			1,000		
Irrigation Repairs			8,000			8,300		
Janitorial Services			11,500			11,900		
Landscape Maintenance			52,000			53,600		
Lighting Maintenance			900			1,000		
Pest Control			2,500			2,600		
Signage			3,000			3,100		
2098601 545000 Infrastructure	126,927	134,500		125,000	-7.1%		128,800	3.0%
Street Sweeping and Drain Cleaning			125,000			128,800		
2098601 552000 Communications	18,290	19,500		20,100	3.1%		20,900	4.0%
Gatehouse Internet			6,900			7,200		
Landline Phone Service			11,700			12,100		

4.14	37.00	11.86	11.86	11.86	11.86	6.86		11.86	6.86

Fire Access Maintenance District No. 1

Account Number		FY2023/24 Year End Actual	FY2024/25 Year End Estimate	FY2025/26 Budget Detail	FY2025/26 Projected Appropriation	% change	FY2026/27 Budget Detail	FY2026/27 Projected Appropriation	% change
	Website Management			1,500			1,600		
2098601 561000	Office Expense	553	1,000		3,600	260.0%		3,800	5.6%
2098601 563000	Operating Materials	1,651	1,600		1,700	6.3%		1,800	5.9%
2098601 565000	Minor Equipment	0	0		0	0.0%		0	
2098601 591600	Indirect Costs	15,000	15,000		15,000	0.0%		15,000	0.0%
	TOTAL FAMD NO. 1 FUND	**1,522,376**	**1,527,900**		**1,618,000**	**5.9%**		**1,667,500**	**3.1%**
Total	**Fire Access Maintenance District No. 1**	**1,522,376**	**1,527,900**		**1,618,000**	**5.9%**		**1,667,500**	**3.1%**